



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 14 BOYS ☐ or GIRLS ☒

Held at Estill County High School

Dates 03/04/2024 - 03/09/2024

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$14,035.00	
	Broadcasting		\$1,900.00	
	Sponsorship		\$3,300.00	
	Per Team Entry Fee Charged by Host		\$0	
	TOTAL REVENUE (1)			\$19,235.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,849.00	
	Trophies		\$897.06	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,165.62	
	TOTAL EXPENSES (2)			\$7,014.62

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$12,220.38
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,833.05	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$10,387.33
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$649.20	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$9,738.12
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Owsley County	\$2,596.80	Breathitt County	\$649.20	Jackson City	\$92.74
Estill County	\$1,947.60	Hazard	\$649.20	Lee County	\$92.74
Perry County Central	\$1,298.41	Jenkins	\$92.74	Powell County	\$92.74
Letcher County Central	\$1,298.41	Cordia	\$92.74		
Knott County Central	\$649.20	Buckhorn	\$92.74		
Wolfe County	\$649.20	Leslie County	\$92.74		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	402
2	518
3	873
4	1024
5	
6	
7	
Total	2807

Austin Moore

MANAGER

Estill County High School

SCHOOL

606-723-3537

DAYTIME PHONE

2024 Girls' 14th Region Basketball Tournament

Hosted by: Estill County High School

Expenses

Team Hospitality - 108.64

Parking - \$519.78

Security - \$600.00

Trainer - \$180.00

Cheer Judges - \$400

Nets - \$54.84

Tables - \$816.37

Extension Cords - \$168.98

Meeting Food - \$419.95

TOTAL - \$7,014.62

Officials - \$2,849.00

Trophies - \$897.06